



# Grant Program Update

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# Grant/SRF-Funded Project Accomplishments

DWR

- Water Loss Reporting Dashboard
- AMI Base Station Installation

Bureau of  
Reclamation

- Washoan/Acoma PRV
- Toilet Sensor Pilot Program

SWRCB SRF

- Upper Truckee Pump Station Rehab
- Herbert/Walkup/Bijou #1 Waterlines



# Grant-Funded Projects in Action

Cal  
OES/FEMA

- Strengthening Cyber Resilience
- Al Tahoe/Bayview Well Backup Power

Bureau of  
Reclamation

- AMI Meter Installation
- Design Conservation Decision Support Tools

USFS

- Hazardous Fuels Reduction
- TWFSF FY23, FY24, FY25



# Grant-Funded Planning Efforts

- Local Hazard Mitigation Plan (EDWA Funding)
  - Co-lead the plan update
  - Identify critical projects
  - Maintain eligibility for FEMA funding
- Wildfire Resilience Planning (EDWA Funding)
  - Structural Hardening Assessments for water infrastructure



# The District is managing...

Grants

• \$8,900,000

SRF  
Loans

• \$19,700,000

# Compliance and Monitoring

- Clean Single Audit for FY25
  - Reviewing 2025 OMB Compliance Supplement
- Elevating knowledge and practices through training and education
  - Kickoff and Check-in meetings
  - Enhanced procedures
- Developed robust Subrecipient Monitoring Program
  - Subrecipient Compliance Checklist
  - Site visits



# District Pulse

- Capital Improvement Plan Development
  - Participating in CIP workshops
- Funding Strategy
  - Meeting with District departments to determine funding needs/priorities
- Project/Funding Coordination Meetings
  - Pioneer Trail Waterline and PRV Upgrade Project



# Funding Opportunities

- Negotiating funding agreement from Bureau of Land Management
  - ICR Nutrient Control Project
- Following CA Prop 4 Bond Allocations

## Proposition 4 Expenditure Plan: 2025-26 Budget Package

Category	Bond Total	2025-26	Percent of Total
Safe Drinking Water, Drought, Flood, and Water Resilience	\$3,800	\$1,199	32%
Wildfire and Forest Resilience	1,500	598 <sup>a</sup>	40
Coastal Resilience	1,200	279	23
Biodiversity and Nature-Based Climate Solutions	1,200	390	33
Clean Energy	850	275	33
Park Creation and Outdoor Access	700	466	67
Extreme Heat Mitigation	450	110	25
Climate Smart Agriculture	300	153	51
<b>Totals</b>	<b>\$10,000</b>	<b>\$3,470</b>	<b>35%</b>



# Funding Opportunities (Cont.)

- TWFSF FY26 Grant Funding
  - Park Avenue Waterline Fire Suppression Improvements
  - Lake Tahoe Blvd Waterline Fire Protection
- Water Strategy and Planning
  - Export System Upgrades
  - Mains out of Meadows
- Evaluating Local Opportunities
  - Coordination with EIP Working Groups



# Questions

